

NOTICE OF BUDGET HEARING

The governing body of
Achilles Township
Rawlins County

will meet on September 3, 2018 at 7:00 P.M. at Lynda Hurst's House 20258 Rd 33 Oberlin, KS 67749 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2017 | | Current Year Estimate 2018 | | Proposed Budget 2019 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General | 348 | | 4,000 | | 4,000 | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 348 | 0.000 | 4,000 | 0.000 | 4,000 | 0 | 0.000 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 348 | | 4,000 | | 4,000 | | |
| Total Tax Levied | 0 | | 0 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,214,886 | | 2,440,565 | | 2,332,121 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2016 | | 2017 | | 2018 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Achilles Township
Achilles Governing Board

Achilles Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 6,859 | 7,184 | 3,596 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 673 | 412 | 923 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 673 | 412 | 923 |
| Resources Available: | 7,532 | 7,596 | 4,519 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 300 | 300 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | | 1,000 | 1,000 |
| Insurance | | | |
| Utilities | 250 | 1,000 | 1,000 |
| General | 98 | 200 | 200 |
| Cemetery | | 1,500 | 1,500 |
| | | | |
| Cash Forward (2019 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| Total Expenditures | 348 | 4,000 | 4,000 |
| Unencumbered Cash Balance Dec 31 | 7,184 | 3,596 | xxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount: | 4,000 | 4,000 | 4,000 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | |
| | | | 4,000 |
| | Tax Required | | |
| | | | 0 |
| Delinquent Comp Rate: | 0.0% | | |
| Amount of 2018 Ad Valorem Tax | | | |
| | | | 0 |

CPA Summary

2019

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas
We, the undersigned, officers of

Achilles Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | 2019 Adopted Budget | | |
|--|----------|---|-------------------------------|-------------------------|
| Table of Contents: | Page No. | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2019 | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles T | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| | | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 4,000 | 0 | |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Machinery | | | | |
| Totals | xxxxxx | 4,000 | 0 | |
| Budget Summary | 7 | | | |
| Neighborhood Revitalization Rebate | | Resolution required? Vote publication required? | No | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | |
| | Nov. 1, 2018 Valuation |

Assisted by:

Tasha Flock

Address:

Email:

Attest: _____ 2018

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary